

Appendix 1
Peckham and Nunhead Community Council
Cleaner Greener Safer programme
Funding reallocation - 6 February 2016

PROJECTS WITH UNDERSPENDS						
Project name	Year of Award	Approval date	Ward	Reason for under spend	Original award	Amount to be returned to Community Council
106024 12 - 18 Kirkwood Road	2009 - 2010 & 2013 - 2014	10/06/2009 & 17/04/2015	The Lane	Recommended for cancellation. Not all residents agreed to the proposal to create individual front gardens.	£20,000	£16,526
105491 Peckham Home Energy Efficiency	2011 - 2012	31/10/11	Peckham	Recommended for cancellation. Potential capital improvements to household energy efficiency are being rolled out by utility companies and Southwark Council's Warm, Dry and Safe programme.	£20,000	£18,500
105621 Asylum Road wheelie bin storage	2012 - 2013	24/03/12	Livesey	Recommended for cancellation. Proposals for build-outs which would result in loss of parking was rejected at initial consultation.	£36,600	£30,000
105880 Refreshing the planting on Peckham Square	2013 - 2014	17/04/13	Peckham	Recommended for cancellation. The area of works is part of the redevelopment plans for Peckham Square.	£14,200	£13,400
105877 Cleanup behind Andoversford Court West	2013 - 2014	17/04/13	Peckham	Recommended for cancellation. Clearance has been undertaken by another council department.	£300	£300
106366 Dunstall House bulky waste storage	2014 - 2015	12/02/14	Peckham	Project completed under budget	£21,500	£6,000
106369 Dunstall House entrance improvements	2014 - 2015	12/02/14	Peckham	Project completed under budget	£21,500	£9,000
106371 Goldsmiths Nature Garden fencing	2014 - 2015	12/02/14	Peckham	Project completed under budget	£9,100	£1,000
106368 Transition Town Peckham green corridors	2014 - 2015	12/02/14	Peckham	Project completed under budget.	£3,565	£1,100
106812 Holmleigh Road	2015-2016	23/03/15	Peckham Rye	Recommended for cancellation. The works have been funded within the Devolved Highways programme.	£20,486	£20,000
106803 Peckham Rye Park wetland habitat	2015-2016	23/03/15	Peckham Rye	Recommended for cancellation. The project is unfeasible.	£20,000	£19,947
106781 Bournemouth Close - lighting proposal	2015-2016	23/03/15	The Lane	Recommended for cancellation. The original proposal has been superseded by the proposed "Beauty Boulevard" project.	£15,000	£14,533
106801 1-31 New James Court - Recycling area	2015-2016	23/03/15	The Lane	Recommended for cancellation. Veolia's Health and Safety rules will not allow the creation of a bin store at the proposed distance from the kerbside.	£6,000	£5,593

Total to be returned to Peckham and Nunhead Community Council **£155,899**

Total available to be reallocated to the 2016/2017 CGS programme by ward						
Livesey						£30,000
Nunhead						£0
Peckham						£49,300
Peckham Rye						£39,947
The Lane						£36,652

Total to be allocated to 2016/17 programme **£155,899**